

GOVERNMENT COLLEGE ROPAR

(Affiliated To Punjabi University, Patiala)



Extended Profile

3.1 Expenditure excluding salary component year wise during the last five years.

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4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure Augmentation (INR in Lakh)	Expenditure on maintenance of Academic Facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of Physical Facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2018-19	50.00000	0.80155	11.43114	35.72557	47.95826
2019-20	130.00000	69.23206	13.91970	42.11331	125.26507
2020-21	35.00000	3.53827	2.36623	25.33224	31.23674
2021-22	65.00000	20.02223	12.70498	31.14265	63.86986
2022-23	135.00000	38.03451	42.36297	51.87278	132.27026
Total	415.00000	131.62862	82.78502	186.18655	400.60019

Heey

Dalvinder Singh
BURSAR
Govt. College Ropar

Jatinder Singh
Principal
Govt. College Ropar
Ropar

Govt. College Ropar

Expenditure Details

4.4.1 Maintenance of Infrastructure and Academic Support Facilities

Year/Funds	AF	SWF	University	HEIS Fund	NSS Fund	Govt. Seat Bill	Add on	RUSA	PTA Fund	Total
2018-19	183443.00	109155.00	25350.00	272179.00	115150.00	0.00	0.00	0.00	437837.00	1143114.00
2019-20	69188.00	216564.00	112275.00	304013.00	23140.00	1000.00	860.00	0.00	664930.00	1391970.00
2020-21	30672.00	16446.00	96147.00	63798.50	0.00	0.00	0.00	0.00	29560.00	236623.50
2021-22	139541.00	241949.00	190761.00	72337.00	7850.00	0.00	0.00	0.00	618060.00	1270498.00
2022-23	69203.00	362968.00	608881.00	74783.00	5400.00	0.00	0.00	1954226.00	1160836.00	4236297.00
										8278502.50

4.4.1 Maintenance of Infrastructure and Physical Support Facilities

Year/Funds	AF	SWF	University	HEIS Fund	Govt. Seat Bill	Add on	RUSA	PTA Fund	Total
2018-19	0.00	39691.00	0.00	252354.50	110679.00	354.00	1530000.00	1639479.00	3572557.50
2019-20	995.00	155574.00	11000.00	482884.50	317960.00	118.00	0.00	3242800.00	4211331.50
2020-21	2675.00	9608.00	4730.00	1485416.72	321867.00	177.00	0.00	708751.00	2533224.72
2021-22	14229.00	654202.00	359176.00	486281.50	462765.00	0.00	0.00	1137612.00	3114265.50
2022-23	3214.00	821090.00	334733.00	363505.50	544144.00	12315.00	1456000.00	1652277.00	5187278.50
									18618657.72

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4.1.2_4.4.1 Expenditure on Maintenance of Academic Facilities

PTA Fund


Session	Expenditure on Preparation of cultural items for Youth festival	*Other Functions	Total
2018-19	421186	16651	437837
2019-20	637476	27454	664930
2020-21	0	29560	29560
2021-22	557329	60731	618060
2022-23	846159	314677	1160836

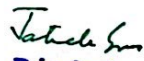
*Other Functions

- 1.Prize Distribution
- 2.OSA Meet
- 3.Sports Meet
- 4.Punjabi Language Day
- 5.Refreshment to sports participants


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4.1.2_4.4.1 Expenditure on Maintenance of Academic Facilities

SWF

Session	SAF	House Exam	ID Card	Physics Fund	Chemistry Fund	Botany Fund	Zoology Fund	Geography Fund	Home Science Fund	Total
2018-19	0	29574	0	50275	4556	0	0	20750	4000	109155
2019-20	0	79802	0	53321	51584	0	0	21857	10000	216564
2020-21	4000	0	0	0	4946	0	0	0	7500	16446
2021-22	59000	0	49646	0	45749	0	0	32589	54965	241949
2022-23	23000	64538	60170	0	89461	12014	24980	31450	57355	362968


University Account

4.1.2_4.4.1 Expenditure on Maintenance of Academic Facilities

Session	Uni. Sports Fund	NCC FEE	Univer sity Misc	Affiliation for new courses (Mcom	Uni College Developme nt Fund	Youth Festival Entry Fund	Total
2018-19	25350	0	0	0	0	0	25350
2019-20	52110	30165	0	0	0	30000	112275
2020-21	96147	0	0	0	0	0	96147
2021-22	149443	0	4650	23600	13068	0	190761
2022-23	446761	0	132120	0	0	30000	608881

*Misc Uni.(ACADEMIC)
 capacity building program
 OSA meet
 Books for Library
 Answersheets purchased
 Career counselling
 Punjabi dept Function
 NIELIT WORKSHOP
 EDUCATIONAL TRIP
 WORKSHOP


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4.1.2_4.4.1 Expenditure on Maintenance of Academic Facilities								
AF								
Session	News Paper	Magzine	youth festival refreshment & ta bill	Sports Expenditure (TA/DA)	Books for library	Misc. Exp.	Youth Festival Entry fee	Total
2018-19	21036	27245	51725	33404	0	20033	30000	183443
2019-20	10814	18114	0	18150	2893	19217		69188
2020-21	1694	3048	0	14130	11800	0	0	30672
2021-22	6775	10554	16585	26150	49477		30000	139541
2022-23	16878	32535	0	19790	0	0		69203

*Misc
TA NCC
Tour

NSS Fund					
4.1.2_4.4.1 Expenditure on Maintenance of Academic Facilities					
Session	NSS Day Camp	International ,National Day/Rallies	Rozgar Mela	Sports meet	Total
2018-19	79750	32400	0	3000	115150
2019-20	6000	14140	3000	0	23140
2020-21	0	0	0	0	0
2021-22	0	7850	0	0	7850
2022-23	2400	3000	0	0	5400


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4.1.2_4.4.1 Expenditure on Maintenance of Academic Facilities

RUSA

Session	Smart Interactive Board	Computer	Software Spoken English	Appratus (Physics Deptt)	Home Science	Appratus (Chemistry Deptt.)	Appratus (Phy Edu Deptt.)	Appratus (Botany Deptt.)	Appratus (Music Deptt.)	Total
2018-19	0	0	0	0	0	0	0	0	0	0
2019-20	0	0	0	0	0	0	0	0	0	0
2020-21	0	0	0	0	0	0	0	0	0	0
2021-22	0	0	0	0	0	0	0	0	0	0
2022-23	582882	450047	65991	287050	126854	99203	207759	84360	50080	1954226

4.1.2_4.4.1 Expenditure on Maintenance of Academic Facilities

Add On Courses

Session	Printing/Stati	Total
2018-19	0	0
2019-20	860	860
2020-21	0	0
2021-22	0	0
2022-23	0	0


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4.1.2_4.4.1 Expenditure on Maintenance of Academic Facilities		
Govt Bill Seat		
Session	Publication	Total
2018-19	0	0
2019-20	1000	1000
2020-21	0	0
2021-22	0	0
2022-23	0	0


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4.1.2_4.4.1 Expenditure on Maintenance of Academic Facilities

HEIS Fund

Session	Advertisement Expenditure	Tour Expenditure	Refreshment	Prize Distribution	Printing & Stationary	Function Exp.	Conference	Blood Donation Camps	ID Card	NCC Camp	Phys. Edu. Fund	Total
2018-19	23011	0	1850	55949	50990	124429	0	250	4950	5750	5000	272179
2019-20	10707	0	32495	0	141039	103932	0	0	0	10240	5600	304013
2020-21	1890	0	730	0	61178.5	0	0	0	0	0	0	63798.5
2021-22	0	0	0	0	71705	632	0	0	0	0	0	72337
2022-23	15542	22404	1238	0	33463	0	2136	0	0	0	0	74783

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Principal
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4.1.2_4.4.1 Expenditure on maintenance of Physical facilities

PTA

Session	Telephone	Electricity	*Misc Expenses	Total
2018-19	16685	310230	1312564	1639479
2019-20	85043	434465	2723292	3242800
2020-21	33630	294448	380673	708751
2021-22	6510	147040	984062	1137612
2022-23	542	354083	1297652	1652277

* Miscellaneous Expense

- Building Repair
- Generator Expense
- Sanitary Repair
- Etc.

P. Preet
Clerk

Final
Finance Secretary

Dalwinder Singh
BURSAR
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Jatinder Singh
Principal
Govt College
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4.1.2 4.4.1 Expenditure on maintenance of Physical Facilities

SWF

Session	Library security	Health Fund	House Exam	ID Card	Magzine	Chemistry Fund	Geography Fund	Home Science Fund	Cycle Fund	Music	Furniture Fund	College Dilapidation Fund	Red Cross Fund	Building Fund	Punjab State Sports Fund	Campus Development Fund	Total
2018-19	0	0	0	0	0	1991	0	0	0	37200	0	500	0	0	0	0	39691
2019-20	0	0	0	0	99960	5614	0	0	0	0	0	0	0	50000	0	0	155574
2020-21	0	0	0	0	0	1420	0	0	0	0	0	200	7988	0	0	0	9608
2021-22	0	0	48600	0	0	3105	0	0	0	24190	47850	255239	15970	247719	11529	0	654202
2022-23	3265	516	79377	29901	136290	4150	29960	130969	2828	29464	0	49132	37219	144694	111191	32134	821090

Expenditure on maintenance of Physical Facilities

University Account

Session	TA Bill	Uni. Sports Fee	Uni College Development Fund	University Misc	Total
2018-19	0	0	0	0	0
2019-20	0	11000	0	0	11000
2020-21	4730	0	0	0	4730
2021-22	0	162331	194345	2500	359176
2022-23	0	109853	100000	124880	334733

*Misc uni(PHYSICAL)
Registration for seminaar
Payment to Jadla college
TA Bill
Register binding office

Jasbir Singh,
Principal
Govt. College
Ropar
Principal

Dalwinder Singh
Bursar
Govt. College Ropar

P. Clerk

Govt. College Ropar				
4.1.2_4.4.1 Expenditure on maintenance of Physical Facilities				
AF				
Session	Printing Exp	Library(Sign boards,Door Mats,Naphthalene balls etc. Purchased)	Other Exp(Nursary, locks for almirahs etc)	Total
2018-19	0	0	0	0
2019-20	495	500	0	995
2020-21	0	1390	1285	2675
2021-22	0	1479	12750	14229
2022-23	0	3214	0	3214

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4.1.2_4.4.1 Expenditure on maintenance of Physical Facilities						
RUSA						
Session	Renovation (Geography Deptt)	Renovation (Home Sci & Phy Edu Deptt)	Renovation (Physics Deptt)	Renovation (Chemistry & Zoology Lab)	Renovation on Building PWD	Total
2018-19	0	0	0	0	1530000	1530000
2019-20	0	0	0	0	0	0
2020-21	0	0	0	0	0	0
2021-22	0	0	0	0	0	0
2022-23	497000	209000	485000	265000	0	1456000

4.1.2_4.4.1 Expenditure on maintenance of Physical Facilities					
Add On Courses					
Session	Audit fee	Bank Charges	Inter Branch Charges	Other Charges	Total
2018-19	0	295	59	0	354
2019-20	0	118	0	0	118
2020-21	0	177	0	0	177
2021-22	0	0	0	0	0
2022-23	0	0	0	12315	12315

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Dalinder Singh
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Jatinder Singh
Principal
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4.1.2_4.4.1 Expenditure on maintenance of Physical Facilities					
Govt Bill Seat					
Session	Office Exp.	Telephone Bill	Electricity Bill	Material & Supply	Total
2018-19	6000	4979	99700	0	110679
2019-20	7500	8960	300000	1500	317960
2020-21	9937	9500	302430	0	321867
2021-22	10000	7765	445000	0	462765
2022-23	5000	4171	534973	0	544144

P. Ray
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Dalinder Singh
Bursar
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4.1.2 4.4.1 Expenditure on maintenance of physical facilities
HEIS

Session	Legal charges	Web Site Exp.	Transfer to Amlgamated	Computer Repair	Electrical Exp.	Office Exp.	Refilling of Toner	Sanitation	Telephone/ Internet Charges	TA Exp. (Traveling)	Audit fee	Bank Charges	Labour Charges	Other Exp.	Repair Maintenance Building	Softwear Exp.	Generator Exp.	TDS Return Filling Charges	Whitewash	Inspection Charges	Overtime Exp.	GST On last Year Audit fee	Total
2018-19	80000	0	0	0	0	27485	23954	0	52362	13788	3540	619.5	0	0	18814	0	0	5640	0	21263	4349	540	252355
2019-20	0	37781	0	0	0	27930	28875	0	98414	19970	4000	619.5	0	3060	257285	0	0	4230	0	0	0	720	482885
2020-21	6000	37658	714400	207340	46430	7979	13723	41459	171843	540	0	0	0	0	230995	0	0	7050	0	0	0	0	1485417
2021-22	0	48115	0	62755	470	132853	10600	1605	70781	820	4000	442.50	25440	12010	75142	38428	0	2820	0	0	0	0	486282
2022-23	0	8800	0	0	0	0	25420	13125	41273	0	4000	796.5	10880	0	218480	0	4366	4230	25701	6434	0	0	363506

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Clerk

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Finance Secretary

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4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure Augmentation(INR in Lakh)	Expenditure on maintenance of Academic Facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of Physical Facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2018-19	50.00000	0.80155	11.43114	35.72557	47.95826
2019-20	130.00000	69.23206	13.91970	42.11331	125.26507
2020-21	35.00000	3.53827	2.36623	25.33224	31.23674
2021-22	65.00000	20.02223	12.70498	31.14265	63.86986
2022-23	135.00000	38.03451	42.36297	51.87278	132.27026
Total	415.00000	131.62862	82.78502	186.18655	400.60019

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Jatinder Singh
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4.1.2 Expenditure for Infrastructure Augmentation Excluding Salary

Year/Funds	University	HEIS Fund	NSS Fund	RUSA	Total
2018-19	0.00	75155.00	5000.00	0.00	80155.00
2019-20	0.00	944971.00	0.00	5978235.00	6923206.00
2020-21	0.00	331427.00	0.00	22400.00	353827.00
2021-22	0.00	2002223.00	0.00	0.00	2002223.00
2022-23	493605.00	1624731.00	0.00	1685115.00	3803451.00
					13162862.00

P. K. Singh
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4.1.2_4.4.1 Expenditure for infrastructure Augmentation

RUSA

Session	New Construction of Commere & Home Science block	Working Station	3 Seater Bench	Almirah	Lab Stools	Water Cooler	Shelf Rack	Chairs	Centre Table	Total
2018-19	0	0	0	0	0	0	0	0	0	0
2019-20	5978235	0	0	0	0	0	0	0	0	5978235
2020-21	0	0	22400	0	0	0	0	0	0	22400
2021-22	0	0	0	0	0	0	0	0	0	0
2022-23	1021765	31600	385000	48750	92000	52700	17600	23200	12500	1685115

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Ajay Kumar
Rusa Coordinator


Dalvinder Singh
Bursar
Govt. College Ropar

Jatinder Singh
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Govt. College Ropar		
4.1.2_4.4.1 Expenditure for infrastructure Augmentation		
University Account		
Session	Computer Purchased(UCDF)	Total
2018-19	0	0
2019-20	0	0
2020-21	0	0
2021-22	0	0
2022-23	493605	493605

4.1.2_4.4.1 Expenditure for infrastructure Augmentation		
NSS Fund		
Session	Burning Stove	Total
2018-19	5000	5000
2019-20	0	0
2020-21	0	0
2021-22	0	0
2022-23	0	0


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4.1.2_4.4.1 Expenditure for infrastructure Augmentation


HEIS Fund

Session	Purchase of Almirah	Purchase of fans	Purchase of furniture/ Wood	Purchase of water Cooler	Purchase of Printer	Purchase of AC	Purchase of electrical Fitting	Purchase of Computer	Wifi Setup	Purchase of virtual Equipment	Purchase of Library Books	Addition of Building	Purchase of Software	Purchase of Microwave	Purchase of Telephone	Purchase of book Case	Total
2018-19	0	0	7640	0	0	0	0	9900	0	21600	0	36015	0	0	0	0	75155
2019-20	0	47498	183766	0	0	4897	0	635036	0	0	0	4961	46460	4800	3953	13600	944971
2020-21	153013	22170	122755	33489	0	0	0	0	0	0	0	0	0	0	0	0	331427
2021-22	0	0	419598	0	669100	208975	21475	683075	0	0	0	0	0	0	0	0	2002223
2022-23	0	0	175340	0	0	0	0	1369605	3410	62000	14376	0	0	0	0	0	1624731


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